Computerized Manufacturing and Machining - Lexington

Fall 2011

Course	LAB	Sections Offered	Credit Hours	Contact Hours	Contact Hours Per Week	Enrollment	Cap	% Cap	Total Enrolled Credit Hours	FTE-F	Faculty	FT/PT
MTT 114	With Lab	1	7	165	11	15	20	75.0%	105	0.55	Hamblin	F
MTT 118		1	2	45	3	15	20	75.0%	30	0.15	Hamblin	F
MTT 132	With Lab	1	3	75	5	10	20	50.0%	30	0.25	Roberts	F
MTT 134	With lab	1	6	150	10	1	1	100.0%	6	0.5	Roberts	F
MTT 169		1	0.4	6	0.4	12	20	60.0%	4.8	0.02	Hamblin	F
MTT 214	With Lab	1	6	165	11	7	20	35.0%	42	0.55	Roberts	F
MTT 224	Lab	1	6	180	12	1	1	100.0%	6	0.6	Roberts	F
MTT 230		1	6	150	10	8	20	40.0%	48	0.5	Roberts	F
MTT 298	Practicum	1	1	75		7	20				Hamblin	F
TOTAL		**8**	**36**	**936**	**62**	**69**	**122**	**56.6%**	**272**	**3.1**		

* Program coordinator - course release time

MTT (CMM) 132 enrollment is also included in Engineering and Electronics productivity calculations.

Course with prefix MTT, class section beginning with 15 (excludes sections starting with 18), and BLC as delivering campus

Unduplicated Enrollment - Count of distinct emplids in all MTT classes

Duplicated Enrollment - count of all emplids in all MTT classes. If a student is enrolled in more than one class, they are counted multiple times

Duplicated enrollment from labs excluded for MTT 114, MTT 132, and MTT 214

MTT 169 variable credit - In review, all students received 0.4 credits (6 contact hours)

MTT 298 Practicum is not included in calculations except duplicated and unduplicated enrollment

Contact Hours Per Week = Contact Hours/15

FTE-F calculated by Total Contact Hours per week/20

Total Enrolled Credit Hours = Course Enrollment x Course Credit Hours

Credit Hours Generated per FTE-F = Total Credit Hours divided by FTE-F

Ratio of students taught per FTE-F = Credit Hours Generated/15

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Fall 2011

Instructor	Credit Hours	Contact Hours	Contact Hours per Week	% Credit Hours	% Contact Hours
Hamblin	9.4	216	14	25.8%	23.1%
Roberts	27	720	48	74.2%	76.9%
TOTAL	**36**	**936**	**62**	**100.0%**	**100.0%**
Faculty Workload					
Full-Time				100.0%	100.0%
Part-Time					
Student Enrollment					
Duplicated					84
Unduplicated					39
Summary					
Overall Percent Capacity					56.6%
FTE-F					3.1
Total Enrolled Credit Hours					272
Credit Hours Generated per FTE-F (CHG)					88
FTE-S taught per FTE-F					5.9

Source: DSS Unofficial Data

Academic Assessment