

12-Month Faculty PPE Guidelines

Responsible Units: President's Office, Academics, Vice President's Office, Human Resources, Associate Vice President's Office

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The PPE provides a faculty member and his or her Assistant Dean/Director an opportunity to engage in thoughtful professional planning for the faculty member's upcoming academic year and an opportunity to evaluate the effectiveness of his or her professional activities during that year. The planning phase and the evaluation phase of the PPE are equally important, and the information below is a BCTC complement to KCTCS guidelines for completing the PPR during both of these phases.

The PPE serves to account for professional distribution of effort and to provide feedback on the quality of this distribution of effort. After adding the areas of position responsibilities, internal service, external service, professional development and leadership, the total on the PPE must equal 100% and must fall within the framework of KCTCS policy. While overloads, if applicable, should not be reflected on the PPE, the faculty member and his or her Assistant Dean/Director will attempt to plan for any overloads, and the Assistant Dean/Director will evaluate the impact of the overload upon the faculty member's position responsibilities.

The faculty member and his or her Assistant Dean/Director are encouraged to take seriously the percentages within the PPE because documentation of effort comparable to the assigned percentages is required in Section III of the PPE.

The faculty member does not have to record activity each term, as long as the total percentage is fulfilled during the assignment period, which is July 1 to June 30 for 12-month faculty. In some cases, it may be difficult to determine the specific activities for internal service, external service, professional development, and leadership at the beginning of the academic year. In these instances, an estimate should be given with the activity approved by the Assistant Dean/Director prior to taking place.

Since the evaluation phase of the PPE is completed before the end of the faculty member's assignment period, all planned activities should be listed within the current year's PPE, and all unexpected activities should be listed within the next year's PPE.

The Performance Planning and Evaluation Form is a contract between the faculty member and the college and divides faculty responsibilities into five sections:

1. Position Responsibilities (Instruction, Preparation, Grading, and Advising; Librarianship; Counseling)
2. Internal Service - Institutional Service
3. External Service - Community Service
4. Professional Development
5. Leadership (approved activities)

Section I: Position Responsibilities - 12-month Instructional Faculty

In accordance with KCTCS Administrative Procedure 2.11 and based on the annual planning document agreement, job descriptions, job specifications, and/or other assigned duties.

Examples include academic instruction, class preparation, and grading; curriculum development/revision; classroom/laboratory maintenance; revision of course syllabi, outlines, and other instructional materials; development of clinical affiliations; preparation of self-study reports; development of new teaching and delivery methodologies; recruitment, retention, and enrollment management activities; and academic advising, registration, orientation, and testing activities.

- The percentage of effort for the full-time 12-month primary assignment generally ranges between 85% and 95%.
- A full-time 12-month instructional faculty will have 15 to 20 contact hours per week during the fall semester, during the spring semester, and during one summer term.

- This percentage reflects the extent to which the faculty member's professional activities are focused on the successful completion of the primary assignment and is determined through dialogue between the faculty member and his or her Assistant Dean/Director.
 - For instructional faculty, advising typically is 16% of the 85%-95% position responsibilities and includes the following:
 - provision of 40 half-hour appointments during priority registration in spring and fall;
 - participation in late registration in August and January (10-11 hours per semester);
 - provision of office hours (5 hours per week per semester), and
 - participation in summer registration activities and/or financial aid audits (10-11 hours).

- A reassignment for other duties would be based upon the metric of 1% of effort being essentially equal to 17 hours (in that 100% of the calendar year equals 1,683.855 hours).
 - provision of 80 half-hour appointments during priority registration in spring and fall;
 - participation in late registration in August and January (10-11 hours);

- provision office hours (5 hours per week when teaching); and
- participation in summer registration activities and financial aid audits (7.5 hours per week).

Section I: Position Responsibilities - 12-month Librarians

In accordance with KCTCS Administrative Procedure 2.1.2.1 and based on the annual planning document agreement, job descriptions, job specifications, and/or other assigned duties.

Examples include service at the reference desk and circulation desk, collection development in assigned subject areas, inventory and maintenance, provision of information literacy/bibliographic instruction, supervision of assigned staff and student workers, participation in departmental and area planning and assessment, and completion of position-specific responsibilities in keeping with institutional priorities, program needs, and individual expertise.

- The percentage of effort for the full-time 12-month primary assignment generally ranges between 85% and 95%.
- This percentage reflects the extent to which the librarian's professional activities are focused on the successful completion of the primary assignment and is determined through dialogue between the librarian and his or her Director.
- A reassignment for other duties would be based upon the metric of 1% of effort being essentially equal to 17 hours (in that 100% of the calendar year equals 1,683.855 hours).

Section I: Position Responsibilities - 12-month Faculty Counselors

In accordance with KCTCS Administrative Procedure 2.1.2.2 and based on the annual planning document agreement, job descriptions, job specifications, and/or other assigned duties.

Examples include provision of academic and career/life planning, counseling, assessment and development services, assistance with transfer planning, assistance for prospective students, referrals to community/agency resources, instruction in accordance with academic credentials, and completion of assignments in keeping with institutional priorities, program needs, and individual expertise.

- For counseling faculty, advising typically is 30 - 40% of the 85-95% position responsibilities and includes the following:
- A reassignment for other duties would be based upon the metric of 1% of effort being essentially equal to 17 hours (in that 100% of the calendar year equals 1,683.855 hours).

Within the following internal service, external service and professional development sections of the PPE, the percentage of effort for a 12-month faculty member generally ranges from 5% to 15%.

Section II: Internal Service

Includes activities related to a faculty member's role at college; these activities are not part of routine job responsibilities and may or may not occur during regular work hours.

Examples include committee involvement, workshop facilitation, continuing education, development of new program proposals, activities related to program accreditation or program licensure requirements, recruitment and marketing, grant proposal preparation, and mentoring of new faculty (KCTCS).

- One percent of effort is quantified as being essentially equal to 17 hours (in that 100% of the calendar year equals 1,683.855 hours).
- Within the internal service section of the PPE, the percentage of effort is typically 2%-5%. The actual percentage is determined through dialogue between the faculty member and his or her Assistant Dean/Director.

Section III: External Service

Includes activities related to a faculty member's role at college; these activities are not part of routine job responsibilities and may or may not occur during regular work hours.

Examples include serving on community boards, foundations, committees, and commission; facilitating workshops; teaching continuing education or customized industry courses; leading forums and community meetings; delivering lectures or seminars; providing professional assistance; arranging fine arts events, cultural events, and recreational events; and working with K-12 schools (KCTCS). Operation Read is a BCTC example of external service.

- One percent of effort is quantified as being essentially equal to 17 hours (in that 100% of the calendar year equals 1,683.855 hours).
- Within the external service section of the PPE, the percentage of effort is typically 1%-5%. The actual percentage is determined through dialogue between the faculty member and his or her Assistant Dean/Director.

Section IV: Professional Development

Includes any credit/non-credit learning activity related to job role, e.g., conferences, seminars, or classes; these activities advance a faculty member's job expertise, knowledge, or skill as well as membership and/or participation in a professional organization.

Examples include coursework or degree completion, staff exchange, seminars, workshops, and participation in professional organizations (KCTCS).

- A three-credit class generally equals 3-5%.
- One percent of effort is quantified as being essentially equal to 17 hours (in that 100% of the calendar year equals 1,683.855 hours).

- Within the professional development section of the PPE, the percentage of effort is typically 2%-7%. The actual percentage is determined through dialogue between the faculty member and his or her Assistant Dean/Director.

Section V: Leadership

Leadership is defined as "serving in a defined college or KCTCS role or a related professional role that has a leadership component or on a major college or KCTCS committee assignment."

Examples include program coordinator, division chair/assistant dean, manager, program director, committee chair or similar role, leadership in professional organizations, academic administration, sponsorship of student groups, and serving as an institutional representative (district level, KCTCS committees, Faculty Senate, regional level, state level, or national level) (KCTCS). E-mentors, course leaders, and membership on the QEP Steering Committee are BCTC examples of leadership.

- Within the leadership section of the PPE, the percentage of effort for a 12-month faculty member generally ranges between 0% and 5%. This percentage is typically 0% unless the faculty member is serving in a recognized leadership capacity. The actual percentage is determined through dialogue between the faculty member and his or her Assistant Dean/Director.
- This percentage reflects the extent to which the faculty member's professional activities are focused on the successful completion of leadership activities; this percentage is not tied directly to the number of hours a faculty member spends in providing leadership.