

## Business Management and Marketing

Fall 2013

Course	LAB	Sections Offered	Credit Hours	Contact Hours	Contact Hours Per Week	Enrollment	Cap	% Cap	Total Enrolled Credit Hours	FTE-F	Faculty	FT/PT
MGT 101		4	3	45	3	36	32	112.5%	108	0.20	Magee, D.	F
MGT 101		4	3	45	3	37	32	115.6%	111	0.20	Magee, D.	F
MGT 101		4	3	45	3	32	30	106.7%	96	0.20	Said	P
MGT 101		4	3	45	3	36	30	120.0%	108	0.20	Said	P
MGT 120		5	3	45	3	34	32	106.3%	102	0.20	Hardwick	F
MGT 120		5	3	45	3	12	32	37.5%	36	0.20	Hardwick	F
MGT 120		5	3	45	3	31	32	96.9%	93	0.20	Ward	P
MGT 120		5	3	45	3	29	30	96.7%	87	0.20	Said	P
MGT 120		5	3	45	3	13	30	43.3%	39	0.20	Ward	P
MGT 160		9	3	45	3	37	32	115.6%	111	0.20	Gabbard	P
MGT 160		9	3	45	3	35	32	109.4%	105	0.20	Gabbard	P
MGT 160		9	3	45	3	29	32	90.6%	87	0.20	Fairchild	F
MGT 160		9	3	45	3	37	32	115.6%	111	0.20	Ward	P
MGT 160		9	3	45	3	40	32	125.0%	120	0.20	Ward	P
MGT 160		9	3	45	3	31	30	103.3%	93	0.20	Chittenden	F
MGT 160		9	3	45	3	36	30	120.0%	108	0.20	Chittenden	F
MGT 160		9	3	45	3	10	30	33.3%	30	0.20	Said	P
MGT 160		9	3	45	3	28	30	93.3%	84	0.20	Chittenden	F
MGT 200		2	3	45	3	35	32	109.4%	105	0.20	Hardwick	F
MGT 200		2	3	45	3	28	30	93.3%	84	0.20	Murphy	P
MGT 240		2	3	45	3	35	32	109.4%	105	0.20	Hardwick	F
MGT 240		2	3	45	3	31	30	103.3%	93	0.20	Fairchild	F
MGT 267		2	3	45	3	38	32	118.8%	114	0.20	Magee, D.	F
MGT 267		2	3	45	3	36	32	112.5%	108	0.20	Magee, D.	F

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Fall 2013 (Continued)

Course	LAB	Sections Offered	Credit Hours	Contact Hours	Contact Hours Per Week	Enrollment	Cap	% Cap	Total Enrolled Credit Hours	FTE-F	Faculty	FT/PT
MGT 274		2	3	45	3	35	32	109.4%	105	0.20	Magee, D.	F
MGT 274		2	3	45	3	16	30	53.3%	48	0.20	Chittenden	F
MGT 283		2	3	45	3	38	32	118.8%	114	0.20	Magee, D.	F
MGT 283		2	3	45	3	23	30	76.7%	69	0.20	Chittenden	F
MGT 284		1	3	45	3	25	30	83.3%	75	0.20	Fairchild	F
MKT 155		1	3	45	3	9	32	28.1%	27	0.20	Fairchild	F
MKT 282		3	3	45	3	37	32	115.6%	111	0.20	Hardwick	F
MKT 282		3	3	45	3	9	32	28.1%	27	0.20	Hardwick	F
MKT 282		3	3	45	3	23	30	76.7%	69	0.20	Fairchild	F
MKT 291		1	3	45	3	12	32	37.5%	36	0.20	Fairchild	F
REA 100		3	3	45	3	32	32	100.0%	96	0.20	Hackney	F
REA 100		3	3	45	3	29	32	90.6%	87	0.20	Hackney	F
REA 100		3	3	45	3	13	32	40.6%	39	0.20	Hackney	F
REA 120		2	3	45	3	32	22	145.5%	96	0.20	Hackney	F
REA 120		2	3	45	3	10	32	31.3%	30	0.20	Hackney	F
REA 225		1	3	45	3	21	32	65.6%	63	0.20	Hackney	F
<b>TOTAL</b>		<b>40</b>	<b>120</b>	<b>1800</b>	<b>120</b>	<b>1110</b>	<b>1242</b>	<b>89.4%</b>	<b>3330</b>	<b>8.0</b>		

<b>Business Management and Marketing</b>						
<b>Fall 2013</b>						
<b>Instructor</b>		<b>Credit Hours</b>	<b>Contact Hours</b>	<b>Contact Hours per Week</b>	<b>% Credit Hours</b>	<b>% Contact Hours</b>
Chittenden		15	225	15	12.5%	12.5%
Fairchild		18	270	18	15.0%	15.0%
Gabbard		6	90	6	5.0%	5.0%
Hackney		18	270	18	15.0%	15.0%
Hardwick		18	270	18	15.0%	15.0%
Magee, D.		18	270	18	15.0%	15.0%
Murphy		3	45	3	2.5%	2.5%
Said		12	180	12	10.0%	10.0%
Ward		12	180	12	10.0%	10.0%
<b>TOTAL</b>		<b>120</b>	<b>1800</b>	<b>120</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Faculty Workload</b>						
<b>Full-Time</b>					72.5%	72.5%
<b>Part-Time</b>					27.5%	27.5%
<b>TOTAL</b>					100.0%	100.0%
<b>Student Enrollment</b>						
Duplicated						1110
Unduplicated						721
<b>Summary</b>						
<b>Overall Percent Capacity</b>						89.4%
<b>FTE-F</b>						8.0
<b>Total Enrolled Credit Hours</b>						3330
<b>Credit Hours Generated per FTE-F (CHG)</b>						416
<b>FTE-S taught per FTE-F</b>						27.7

## Business Management and Marketing Fall 2013 (Continued)

\* Program coordinator - 3 hours release time

Course with prefix MGT, MKT, or RE/REA; class section beginning with 16, 17, 19 or J (excluding sections starting with 18), and BLC as delivering campus

Unduplicated Enrollment - Count of distinct emplids in all MGT, MKT, or RE/REA classes

Duplicated Enrollment - count of all emplids in all MGT, MKT, or RE/REA classes. If a student is enrolled in more than one class, they are counted multiple times

Contact Hours Per Week = Contact Hours/15

FTE-F calculated by Total Credit Hours/15

Total Enrolled Credit Hours = Course Enrollment x Course Credit Hours

Credit Hours Generated per FTE-F = Total Credit Hours divided by FTE-F

Ratio of students taught per FTE-F = Credit Hours Generated/15

Source: DSS Unofficial Data

Academic Assessment