

Criminal Justice Fall 2013												
Course	LAB	Sections Offered	Credit Hours	Contact Hours	Contact Hours Per Week	Enrollment	Cap	% Cap	Total Enrolled Credit Hours	FTE-F	Faculty	FT/PT
CRJ 100		4	3	45	3	2	0		6	0.20	Staff	P
CRJ 100		4	3	45	3	36	32	112.5%	108	0.20	Littrell*	F
CRJ 100		4	3	45	3	28	32	87.5%	84	0.20	Littrell*	F
CRJ 100		4	3	45	3	10	28	35.7%	30	0.20	Robinson	P
CRJ 102		1	3	45	3	1	0		3	0.20	Staff	P
CRJ 202		1	3	45	3	33	32	103.1%	99	0.20	Littrell*	F
CRJ 208		1	3	45	3	27	32	84.4%	81	0.20	Littrell*	F
CRJ 215		1	3	45	3	11	28	39.3%	33	0.20	Callahan	P
CRJ 216		1	3	45	3	33	32	103.1%	99	0.20	Littrell*	F
CRJ 290		1	3	45	3	4	32	12.5%	12	0.20	Littrell*	F
TOTAL		10	30	450	30	185	248	74.6%	555	2.0		

* Program coordinator - 3 hours release time

Course with prefix CRJ, with J, 16, 17 or 19 (excluding sections starting with 18), and BLC as delivering campus

Unduplicated Enrollment - Count of distinct emplids in all CRJ classes

Duplicated Enrollment - count of all emplids in all CRJ classes. If a student is enrolled in more than one class, they are counted multiple times

Contact Hours Per Week = Contact Hours/15

FTE-F calculated by Total Credit Hours/15

Total Enrolled Credit Hours = Course Enrollment x Course Credit Hours

Credit Hours Generated per FTE-F = Total Credit Hours divided by FTE-F

Ratio of students taught per FTE-F = Credit Hours Generated/15

Source: DSS Unofficial Data
Academic Assessment

Criminal Justice						
Fall 2013						
Instructor	Credit Hours	Contact Hours	Contact Hours per Week	% Credit Hours	% Contact Hours	
Callahan	6	90	6	20.0%	20.0%	
Littrell*	18	270	18	60.0%	60.0%	
Robinson	3	45	3	10.0%	10.0%	
Staff	3	45	3	10.0%	10.0%	
TOTAL	30	450	30	100.0%	100.0%	
Faculty Workload						
Full-Time				60.0%	60.0%	
Part-Time				40.0%	40.0%	
TOTAL				100.0%	100.0%	
Student Enrollment						
Duplicated						185
Unduplicated						132
Summary						
Overall Percent Capacity						74.6%
FTE-F						2.0
Total Enrolled Credit Hours						555
Credit Hours Generated per FTE-F (CHG)						278
FTE-S taught per FTE-F						18.5