

Cosmetology Fall 2013												
Course	LAB	Sections Offered	Credit Hours	Contact Hours	Contact Hours Per Week	Enrollment	Cap	% Cap	Total Enrolled Credit Hours	FTE-F	Faculty	FT/PT
COS 114		1	14	450	30	14	15	93.3%	196	1.50	Bailey	F
COS 212		1	13	345	23	1	1	100.0%	13	1.15	Bailey	F
COS 218	With Lab	1	14	450	30	14	15	93.3%	196	1.50	Bailey	F
COS 275		1	13	315	21	14	1		182	1.05	Anderson	F
TOTAL		4	54	1560	104	43	32	134.4%	587	5.2		

* Program coordinator - 3 hours release time

Course with prefix COS or COSE, class section beginning with 15 (excludes sections starting with 18), and BLC as delivering campus

Unduplicated Enrollment - Count of distinct emplids in all COS and COSE classes

Duplicated Enrollment - count of all emplids in all COS and COSE classes. If a student is enrolled in more than one class, they are counted multiple times

Duplicated enrollment from labs excluded for COS 205 and COS 218

COS 135 (One Section) - One student enrolled with 7 credit hours. Contact Hours = 7*15 (105)

COS 135 is an independent Study; therefore "Cap" = 0

Contact Hours Per Week = Contact Hours/15

FTE-F calculated by Total Contact Hours per week/20

Total Enrolled Credit Hours = Course Enrollment x Course Credit Hours

Credit Hours Generated per FTE-F = Total Credit Hours divided by FTE-F

Ratio of students taught per FTE-F = Credit Hours Generated/15

Duplicated enrollment from labs excluded for COS 135 and COS 218

COS 105 - Changed in fall 2013 to 360 contact hours/14 credit hours.

Cosmetology						
Fall 2013						
Instructor	Credit Hours	Contact Hours	Contact Hours per Week	% Credit Hours	% Contact Hours	
Anderson	13	315	21	24.1%	20.2%	
Bailey	41	1245	83	75.9%	79.8%	
TOTAL	54	1560	104	100.0%	100.0%	
Faculty Workload						
Full-Time					100.0%	100.0%
Part-Time						
Student Enrollment						
Duplicated						43
Unduplicated						43
Summary						
Overall Percent Capacity						134.4%
FTE-F						5.2
Total Enrolled Credit Hours						587
Credit Hours Generated per FTE-F (CHG)						113
FTE-S taught per FTE-F						7.5

Source: DSS Unofficial Data

Academic Assessment