

Education Fall 2013												
Course	LAB	Sections Offered	Credit Hours	Contact Hours	Contact Hours Per Week	Enrollment	Cap	% Cap	Total Enrolled Credit Hours	FTE-F	Faculty	FT/PT
EDP 202		1	3	45	3	22	20	110.0%	66	0.20	Hargus	P
EDP 203		1	3	45	3	3	0		9	0.20	Staff	
EDU 130		1	3	45	3	15	20	75.0%	45	0.20	Jones	P
EDU 201		4	3	45	3	24	20	120.0%	72	0.20	Perry*	F
EDU 201		4	3	45	3	23	20	115.0%	69	0.20	Perry*	F
EDU 201		4	3	45	3	20	20	100.0%	60	0.20	Perry*	F
EDU 201		4	3	45	3	1	0		3	0.20	Staff	P
EDU 204		1	3	45	3	13	20	65.0%	39	0.20	Perry*	F
EDU 270		1	3	45	3	13	20	65.0%	39	0.20	Settles	P
TOTAL		9	27	405	27	134	140	95.7%	402	1.8		

* Program coordinator - 3 hours release time

Course with prefix EDU and EDP (added in fall 2013 for AAS degree), class section beginning with J or 19 (excluding sections starting with 18), and BLC as delivering campus

Unduplicated Enrollment - Count of distinct emplids in all ED/EDU classes

Duplicated Enrollment - count of all emplids in all EDU classes. If a student is enrolled in more than one class, they are counted multiple times

Faculty identified as "Staff" are included in the Part-time category for Faculty Workload percentages

EDU 105 Practicum/Co-Op is not included in calculations except duplicated and unduplicated enrollment

Contact Hours Per Week = Contact Hours/15

FTE-F calculated by Total Credit Hours/15

Total Enrolled Credit Hours = Course Enrollment x Course Credit Hours

Credit Hours Generated per FTE-F = Total Credit Hours divided by FTE-F

Ratio of students taught per FTE-F = Credit Hours Generated/15

Source: DSS Unofficial Data

Academic Assessment

Education						
Fall 2013						
Instructor	Credit Hours	Contact Hours	Contact Hours per Week	% Credit Hours	% Contact Hours	
Hargus	3	45	3	12.5%	12.5%	
Jones	3	45	3	12.5%	12.5%	
Perry*	12	180	12	50.0%	50.0%	
Settles	3	45	3	12.5%	12.5%	
Staff	6	45	6	25.0%	12.5%	
TOTAL	24	360	24	100.0%	100.0%	
Faculty Workload						
Full-Time				50.0%	50.0%	
Part-Time				50.0%	50.0%	
Student Enrollment						
Duplicated						134
Unduplicated						115
Summary						
Overall Percent Capacity						95.7%
FTE-F						1.8
Total Enrolled Credit Hours						402
Credit Hours Generated per FTE-F (CHG)						223
FTE-S taught per FTE-F						14.9