

Human Services												
Fall 2013												
Course	LAB	Sections Offered	Credit Hours	Contact Hours	Contact Hours Per Week	Enrollment	Cap	% Cap	Total Enrolled Credit Hours	FTE-F	Faculty	FT/PT
HMS 102		1	3	45	3	37	32	115.6%	111	0.20	Washingt on	P
HMS 103		1	3	45	3	28	32	87.5%	84	0.20	Stiles*	F
HMS 104		1	3	45	3	33	32	103.1%	99	0.20	Stewart-Hc	P
HMS 250	With Clin.	1	4	195	13	10	15	66.7%	40	0.27	Washingt	P
TOTAL		4	13	330	22	108	111	97.3%	334	0.9		

* Program coordinator at this campus with release time

Course with prefix HS Or HMS, class section beginning with 16, 19, or J (excluding sections starting with 18), and BLC as delivering campus

Enrollment figures do not include students enrolled in SWK 124 instead of HMS 101

Unduplicated Enrollment - Count of distinct emplids in all HS/HMS classes

Duplicated Enrollment - count of all emplids in all HS/HMS classes. If a student is enrolled in more than one class, they are counted multiple times

Duplicated enrollment from clinical for HS 250 excluded

Contact Hours Per Week = Contact Hours/15

FTE-F calculated by Total Credit Hours/15

Total Enrolled Credit Hours = Course Enrollment x Course Credit Hours

Credit Hours Generated per FTE-F = Total Credit Hours divided by FTE-F

Ratio of students taught per FTE-F = Credit Hours Generated/15

Source: DSS Unofficial Data

Academic Assessment

Human Services						
Fall 2013						
Instructor	Credit Hours	Contact Hours	Contact Hours per Week	% Credit Hours	% Contact Hours	
Stiles*	3	45	3	23.1%	13.6%	
Stewart-Hopkins	3	45	3	23.1%	13.6%	
Washington	7	240	16	53.8%	72.7%	
TOTAL	13	330	22	100.0%	100.0%	
Faculty Workload						
Full-Time				23.1%	13.6%	
Part-Time				76.9%	86.4%	
TOTAL				100.0%	100.0%	
Student Enrollment						
Duplicated						108
Unduplicated						97
Summary						
Overall Percent Capacity						97.3%
FTE-F						0.9
Total Enrolled Credit Hours						334
Credit Hours Generated per FTE-F (CHG)						371
FTE-S taught per FTE-F						24.7