

Industrial Maintenance Technology - Advanced Manufacturing Center												
Fall 2013												
Course	LAB	Sections Offered	Credit Hours	Contact Hours	Contact Hours Per Week	Enrollment	Cap	% Cap	Total Enrolled Credit Hours	FTE-F	Faculty	FT/PT
BRX 120		1	3	45	3	15	12	125.0%	45	0.15	Revlett	
FPX 100		2	3	45	3	14	12	116.7%	42	0.15	Robertson	F
FPX 100		2	3	45	3	15	12	125.0%	45	0.15	Robertson	F
FPX 101	Lab	2	2	60	4	14	12	116.7%	28	0.20	Robertson	F
FPX 101	Lab	2	2	60	4	15	12	125.0%	30	0.20	Rogertson	F
IMT 110		4	3	45	3	6	12	50.0%	18	0.15	Magura	P
IMT 110		4	3	45	3	16	12	133.3%	48	0.15	Magura	P
IMT 110		4	3	45	3	13	12	108.3%	39	0.15	Magura	P
IMT 110		4	3	45	3	10	12	83.3%	30	0.15	Magura	P
IMT 111	Lab	4	2	60	4	6	12	50.0%	12	0.15	Magura	P
IMT 111	Lab	4	2	60	4	16	12	133.3%	32	0.20	Magura	P
IMT 111	Lab	4	2	60	4	14	12	116.7%	28	0.20	Magura	P
IMT 111	Lab	4	2	60	4	10	12	83.3%	20	0.20	Magura	P
IMT 198	Practicum	1	8	75	5	7	12	58.3%	56	0.25	Robertson	F
IMT 250		1	2	30	2	16	12	133.3%	32	0.10	Revlett	P
IMT 251	Lab	1	3	90	6	16	12	133.3%	48	0.30	Revlett	P
<b>TOTAL</b>		<b>1514</b>	<b>38</b>	<b>795</b>	<b>53</b>	<b>196</b>	<b>180</b>	<b>108.9%</b>	<b>497</b>	<b>2.6</b>		

\* Program coordinator at this campus with release time

Courses with prefix IMT, IEX, FPX 100, FPX 101, BRX 120 (added fall 2013) class section beginning with J3 (excluding sections starting with 18), and BLC as delivering campus

Unduplicated Enrollment - Count of distinct emplids in all courses prefix IMT, IEX, class section beginning with J3

Duplicated Enrollment - count of all emplids in all courses with prefix IMT, IEX, class section beginning with J3. If a student is enrolled in more than one class, they are counted multiple times

IMT 198 Practicum and IMT 199 not included in calculations except duplicated and unduplicated enrollment

ET 265 enrolls students from Electrical Technology, Engineering & Electronics and Industrial Maintenance programs and is not included in the calculations

Industrial Maintenance Technology students enrolled in ENGT 110 and ENGT 114 are included in Engineering and Electronics calculations.

Industrial Maintenance Technology students enrolled in EET 264, EET 265, EET 270, EET 271, EET 276, EET 277 are included in Electrical Technology

FPX 100 and FPX 101 also contains Electrical Technology and Engineering and Electronics students

When applicable, EET 274, EET 275, and ET 102 will be included in calculations

Variable Credit in IMT 290. Review of transcripts - All students 3 credit hours (90 contact hours)

Contact Hours Per Week = Contact Hours/15

FTE-F calculated by Total Contact Hours per week/20

Total Enrolled Credit Hours = Course Enrollment x Course Credit Hours

Credit Hours Generated per FTE-F = Total Credit Hours divided by FTE-F

Ratio of students taught per FTE-F = Credit Hours Generated/15

<b>Industrial Maintenance Technology - Advanced Manufacturing Center</b>						
<b>Fall 2013</b>						
<b>Instructor</b>	<b>Credit Hours</b>	<b>Contact Hours</b>	<b>Contact Hours per Week</b>	<b>% Credit Hours</b>	<b>% Contact Hours</b>	
Magura	20	420	28	52.6%	52.8%	
Revlett	8	165	11	21.1%	20.8%	
Robertson*	10	210	14	26.3%	26.4%	
<b>TOTAL</b>	<b>38</b>	<b>795</b>	<b>53</b>	<b>100.0%</b>	<b>100.0%</b>	
<b>Faculty Workload</b>						
<b>Full-Time</b>				28.6%	28.0%	
<b>Part-Time</b>				71.4%	72.0%	
<b>TOTAL</b>				100.0%	100.0%	
<b>Student Enrollment</b>						
Duplicated					213	
Unduplicated					72	
<b>Summary</b>						
<b>Overall Percent Capacity</b>					108.9%	
<b>FTE-F</b>					2.6	
<b>Total Enrolled Credit Hours</b>					497	
<b>Credit Hours Generated per FTE-F (CHG)</b>					191	
<b>FTE-S taught per FTE-F</b>					12.7	

Source: DSS Unofficial Data

Academic Assessment